

**LEGISLATIVE SERVICES AGENCY  
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**FISCAL IMPACT STATEMENT**

**LS 6682**

**BILL NUMBER:** HB 1184

**NOTE PREPARED:** Dec 22, 2003

**BILL AMENDED:**

**SUBJECT:** State Educational Institution License Plates.

**FIRST AUTHOR:** Rep. Borror

**FIRST SPONSOR:**

**BILL STATUS:** As Introduced

**FUNDS AFFECTED:**     **GENERAL**  
                          **X DEDICATED**  
                          **FEDERAL**

**IMPACT:** State

**Summary of Legislation:** This bill requires the Bureau of Motor Vehicles (BMV) to issue a State Educational Institution license plate upon the request of a regional campus comprised of both Indiana University and Purdue University. It requires the Treasurer of State to distribute a fee collected for the plate to the alumni association of the regional campus.

**Effective Date:** July 1, 2004.

**Explanation of State Expenditures:** This proposal adds the IU/PU regional campuses as entities that can receive this trust plate. The minimum plate sale requirement of 10,000 plates is also removed by the bill. This will allow two IU/PU locations to have their own trust plate with their own separate design. The BMV will collect the \$25 donation and the State Auditor/Treasurer will distribute the money on a monthly basis.

The deletion of the minimum sales requirement will also allow five other educational institutions to qualify for a trust plate. They are: Indiana State University (ISU), Ball State University (BSU), University of Southern Indiana (USI), IVY Tech, and Vincennes University (VU).

Currently, Ivy Tech, IUPUC (Columbus), and IPFW (Ft. Wayne) do not have their own designed plates. ISU, BSU, USI, VU and PU have their own plate designs and are sold as a special recognition plate.

The fiscal impact estimate which follows assumes all of the eligible institutions/regional locations will ask for and receive their own plate. Currently of the 9 that are not trust plates, 6 already have a special recognition plate and therefore will not require a design.

Start-up Costs:

Computer Changes	\$27,000 (Vendor)
Set-up fee	\$1,038 (3@ \$346 each)
Camera-ready artwork	\$270 (3@ \$90 each)
<u>Initial Plate Order</u>	<u>\$13,500</u> (3,000 plates @ \$4.50 ea.)
Total Start-up Costs	\$41,808

Annual Costs:

Additional Plates (non-plate year)	\$2,250 (500 @ \$4.50 each)
Additional Plates (plate year)	\$13,500 (3,000 @ \$4.50 each)

**Explanation of State Revenues:** For special recognition license plates, there is a \$15 per plate administrative fee. This fee is distributed as follows: \$1 to the Crossroads 2000 program (bonding); \$5 to the Motor Vehicle Highway Account (MVHA); and \$9 to the Bureau of Motor Vehicles Commission (BMVC).

Estimated Revenue Increase

Motor Vehicle Highway Account	\$15,000 (3,000 @ \$5)
Crossroads 2000 (Bonding)	\$3,000 (3,000 @ \$1)
BMVC	<u>\$27,000</u> (3,000 @ \$9)
Total	\$45,000

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** Bureau of Motor Vehicles; Bureau of Motor Vehicles Commission; Treasurer of State; Auditor of State; and the Department of Correction (PEN Products Division); Department of Transportation as a recipient of MVHA distributions; State Police as recipients of the MVHA distributions.

**Local Agencies Affected:**

**Information Sources:** Jane Morrical, Director of Treasury, Bureau of Motor Vehicles, 232-2822.

**Fiscal Analyst:** James Sperlik, 317-232-9866.